



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	664323 KOMISI PENYIARAN INDONESIA	PAGU	17,604,749,000	34,937,541,000	120,000,000	0	0	0	0	0	0	52,662,290,000
		REALISASI	16,621,075,000 (94.41%)	25,000,495,132 (71.56%)	115,884,000 (96.57%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41,737,454,132 (79.25%)
		SISA	983,674,000	9,937,045,868	4,116,000	0	0	0	0	0	0	10,924,835,868
GRAND TOTAL		PAGU	17,604,749,000	34,937,541,000	120,000,000	0	0	0	0	0	0	52,662,290,000
		REALISASI	16,621,075,000 (94.41%)	25,000,495,132 (71.56%)	115,884,000 (96.57%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	41,737,454,132 (79.25%)
		SISA	983,674,000	9,937,045,868	4,116,000	0	0	0	0	0	0	10,924,835,868