# REALISASI BELANJA SATKER PER JENIS BELANJA

| NO | Kode \| Nama Satker | Keterangan | Jenis Belanja | | | | | | | | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-Lain | Transfer | |
| 1 | 664323 \| KOMISI PENYIARAN INDONESIA | PAGU | 25.319.877.000 | 19.724.966.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45.044.843.000 |
| | | REALISASI | 18.498.220.087 | 13.226.540.170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31.724.760.257 |
| | | | 73.06% | 67.05% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 70.43% |
| | | SISA | 6.821.656.913 | 6.498.425.830 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.320.082.743 |
| GRAND TOTAL | | PAGU | 25.319.877.000 | 19.724.966.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45.044.843.000 |
| | | REALISASI | 18.498.220.087 | 13.226.540.170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31.724.760.257 |
| | | % | 73.06% | 67.05% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 70.43% |
| | | SISA | 6.821.656.913 | 6.498.425.830 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.320.082.743 |



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